



Calendar Year 2014 Annual District Report (ADR)

Prepared in accordance with OAC 3745-27-90 (F)

Ohio EPA must receive the completed form by June 1, 2015

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FOR INTERNAL USE ONLY

Ashland County SWMD
 Report
 Solid Waste Management District Planning
 Ashland
 SWMD103

I. SOLID WASTE MANAGEMENT DISTRICT (SWMD) CONTACT INFORMATION

Check this box if the SWMD's primary contact information is different than indicated at the top of this form.
 NOTE: If box is checked, your Ohio EPA Planner will be in contact to correct our records upon receiving this form.

1. Name of person responsible for filling out this report: Consultant	2. Title/Organization of #1 Mannik & Smith Group, Inc.
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II.A CONTACT INFORMATION FOR CURRENT PRESIDENT OF THE BOARD (TRUSTEE CHAIR FOR AUTHORITIES)

Name:	Date he/she assumed role: / (mm / yyyy)	Phone: () - x
Address:	Fax: () -	E-mail:
City:	State: OH	Zip: -

II.B CONTACT INFORMATION FOR CURRENT POLICY COMMITTEE CHAIR (DISTRICTS ONLY)

Name: Michael Welch	Date he/she assumed role: 01 / 2013 (mm / yyyy)	Phone: (419) 282 - 4266 x
Address: 110 Cottage Street	Fax: (419) 281 - 6939	E-mail: mwelch@ashlandcounty.org
City: Ashland	State: OH	Zip: 44805 -

III. SWMD WASTE REDUCED AND RECYCLED [OAC 3745-27-90 (F)(3)]

NOTE: Please read the separate ADR instruction document carefully before filling out Section III Tables.

Table III.1 Projected SWMD Materials Recycled and Reduced

Projected Recycling for 2014 (tons):		
Res/Comm: 7,376.00	Industrial: 15,290.00	Total: 22666

Table III.2 Residential/Commercial Materials Recycled and Reduced

Please see pages 4-7 of the ADR Instructions for important information on how to complete these rows.

**** The "Percent Change" column and "Totals" cells include formulas for calculating this information. Please right-click and select "Update Field" for each cell or see page 29 of the ADR Instructions for information on how to update multiple formula-based cells at once.**

Recyclable Categories	2013	2014	Percent Change**
1. Appliances / "White Goods"	6.1	5.84	-4.26%
2. Household Hazardous Waste	0	0	
3. Used Motor Oil	105	10.7	-89.81%
4. Electronics	31.9	29.81	-6.55%
5. Scrap Tires	917.61	1247.42	35.94%
6. Dry Cell Batteries	0.1	0.62	520.00%
7. Lead-Acid Batteries	16	1.91	-88.06%
8. Food	100.62	56	-44.35%
9. Glass	69.1	81.52	17.97%
10. Ferrous Metals	92	90.2	-1.96%
11. Non-Ferrous Metals	321	280	-12.77%
12. Corrugated Cardboard	2012	2008.84	-0.16%
13. All Other Paper	3534.8	1429.61	-59.56%
14. Plastics	145.7	107.43	-26.27%
15. Textiles	0	0	
16. Wood	306.9	178.2	-41.94%
17. Rubber	0	0	
18. Commingled Recyclables	406.9	737.1	81.15%
19. Yard Waste	2360.7	2506.2	6.16%
20. Other	83.4	35.91	-56.94%
21. Tires			
22. Toner Cartridges			
23.			
24.			
Recycling Subtotals	10,509.83	8,807.31	-16.20%
25. Source Reduction (2014)			
26. Incineration			
Subtotal of lines 25 and 26	0.00	0.00	
Grand Totals	10,509.83	8,807.31	-16.20%

III. SWMD WASTE REDUCED AND RECYCLED [OAC 3745-27-90 (F)(3)] (Continued)

Table III.3 Industrial Materials Recycled and Reduced

Please see pages 7-9 the ADR Instructions for important information on how to complete these rows.

**** The “Percent Change” column and “Totals” cells include formulas for calculating this information. Please right-click and select “Update Field” for each cell or see page 29 of the ADR Instructions for information on how to update multiple formula-based cells at once.**

Recyclable Categories	2013	2014	Percent Change**
1. Food	353	617.84	75.03%
2. Glass	0	0	
3. Ferrous Metals	9129.8	4639	-49.19%
4. Non-Ferrous Metals	846.1	1054.4	24.62%
5. Corrugated Cardboard	8318	7943	-4.51%
6. All Other Paper	101.5	48.49	-52.23%
7. Plastics	994.2	928.36	-6.62%
8. Textiles	0	0	
9. Wood	1024	998	-2.54%
10. Rubber	0	0	
11. Commingled Recyclables	0	423.95	
12. Ash (recycled ash only)	0	0	
13. Non-Excluded Foundry Sand	2595	3000	15.61%
14. Flue Gas Desulfurization Waste	0		
15. Other	1338.8	0	-100.00%
16.			
17.			
18.			
19.			
20.			
Recycling Subtotals	<i>24,700.40</i>	<i>19,653.04</i>	<i>-20.43%</i>
21. Source Reduction (2014)			
22. Incineration			
Subtotal of lines 21 and 22	<i>0.00</i>	<i>0.00</i>	
Grand Totals	24,700.40	19,653.04	-20.43

III. SWMD WASTE REDUCED AND RECYCLED [OAC 3745-27-90 (F)(3)] (Continued)

Table III.4 Notable comparisons and analysis of specific material streams reported in Table III.2 and Table III.3

IMPORTANT NOTICE: When reviewing data submitted with the ADR, Ohio EPA evaluates the data for consistency with data from previous years and for quantities that seem particularly unusual for a given material. Ohio EPA encourages SWMDs to do the same evaluation of the data prior to submitting the ADR. SWMDs are encouraged to provide supporting data and documentation whenever possible for the recycling numbers reported in this section, and are encouraged to contact Ohio EPA with any questions.

Row No. (Table VI.1)	Material Listed	Explanation of atypical numbers, significant changes in quantities of a material recycled, or materials listed in Rows 23 through 28 which require additional details.
21	Tires	Ashland County Recycling Center collected tires in 2014.
22	Toner Cartridges	Ashland County Recycling Center and commercial business collected toner cartridges in 2014

Attach additional sheets as necessary. If additional data sheets are attached please check here:

Box III.1: Please provide analysis regarding why 2014 actual recycling and composting data may be different than 2014 projected data from the SWMD's current solid waste management Plan (and listed in Table III.1).

In 2014, the recycling totals were slightly lower than in 2013. The change in totals can likely be attributed to industry leaving Ashland County. In 2013, surveys were sent to approximately 135 industries while in 2014 there were only 112 industries. Of the 112 industries in 2014 that were mailed and/or electronically sent a survey, there were only 30 responses. Follow up calls were also made with very little response and multiple phone numbers were disconnected indicating closed business.

III. SWMD WASTE REDUCED AND RECYCLED [OAC 3745-27-90 (F)(3)] (Continued)

III (A). Source(s) and Date(s) of Information for Tables III.2 & III.3

Source(s) of data reported in Section III (check all that apply)	Calendar Year(s)
<input checked="" type="checkbox"/> Survey of recycled material brokers, processors, or scrap dealers	2013, 2014
<input checked="" type="checkbox"/> Survey of recycling collection programs or activities	2013, 2014
<input checked="" type="checkbox"/> Survey of industries	2010, 2011, 2012, 2013, 2014
<input checked="" type="checkbox"/> Ohio EPA reports (composting, scrap tires, MRF)	
<input type="checkbox"/> Other (please specify): _____	
<p>If generator data from a survey conducted prior to 2014 were used in Section VI, then the District should have verified the current status of the generator(s) during the report year. For more information on this requirement please refer to the criteria for reporting survey data from previous years on page 14 of the ADR Instructions.</p> <p>Indicate the method(s) used to verify the current status of any generators whose data from a survey prior to 2014 were used (if applicable):</p> <p><input type="checkbox"/> Phone <input checked="" type="checkbox"/> Web <input type="checkbox"/> Business Directory (explain):</p> <p><input type="checkbox"/> Other Method (explain):</p>	
<p>Attach additional sheets as necessary. If additional data are attached please check here: <input type="checkbox"/></p>	

III (B). Conversion factors used in the preparation of Tables III.2 & III.3

B.1. The number of scrap tires was converted to tons using the following method(s):		
<input checked="" type="checkbox"/> 1 Tire = 20 lbs.	<input type="checkbox"/> weighed w/ scales	<input type="checkbox"/> [Other, explain here]
B.2. Conversion factors and calculations used to convert cubic yards of yard waste to tons:		
Suggested compaction ratios indicated in the ADR instructions were used when applicable		
B.3. Other conversion factors, calculations or methodology used to complete Table III.1:		
Suggested compaction ratios indicated in the ADR instructions were used when applicable.		



INDUSTRIAL DISCRPENCIENCIES

	Past ADR Data			3 YEAR AVERAGE	SURVEY DATA 2014
	2011	2012	2013		
WOOD	1093	847	1024	988	134
FERROUS	3398	1390	9129.8	4639	431.81
Non-FERROUS	253	2064	846.1	1054.4	86.53
CORROGATED CARDBOARD	8983	6528	8318	7943	1236

COMMERCIAL DISCREPENCIES

	Past ADR Data			3 YEAR AVERAGE	SURVEY DATA 2014
	2011	2012	2013		
FOOD	0	67.34	100.62	55.99	0
NON-FERROUS	318	201	321	280	177.95
YARD WASTE	2624	2534	2360.7	2506.23	860.48

For the 2014 ADR, discrepancies were observed for both industrial and commercial returns from previous years and a three year average was completed to more accurately reflect what was taken in by Ashland County SWMD. For the industrial sectors, discrepancies were observed for ferrous and non-ferrous metals. Numbers were significantly lower than in previous years; the decrease is likely the result of fewer surveys returned as well as the general industry decrease for Ashland County. The ferrous and non-ferrous metals were averaged last year as well because of the extreme fluctuation in numbers year to year. Wood was also averaged from last years report, indicating the tonnage is decreasing year to year. This could be the result of more efficient packaging and recycling within the industry as well as the decrease in general industry in Ashland County. Corrugated cardboard also saw a significant decreases from previous years, this could also be the result of the decrease of industry in Ashland County or the lack of surveys returned.

For the commercial sector discrepancies were observed for non-ferrous metals. Numbers were significantly lower than in previous years; the decrease was also observed in 2013 and is likely the result of fewer surveys returned as well as the general industry decrease for Ashland County. The non-ferrous metals were averaged last year as well because of the extreme fluctuation in numbers year to year. Food was significantly lower than in previous years; this could be the result of the lack of returns as well as the decrease in general industry in Ashland County.

IV. BASIC SWMD INFORMATION AND NARRATIVE

1. Population of SWMD in 2014: *

53,139

2. Source(s) of population information:

2015 CCAO Roster/Directory

* **NOTE:** If the SWMD was required to adjust its population in its current solid waste management plan (Plan), then report the adjusted population for the report year.

3. Please discuss any highlights, changes or accomplishments in 2014 (record usage, new programs, awards, etc...):

The district's MRF expanded its commercial recycling activity in 2014 with the addition of 2 new commercial site pickups, Hedstrom Plastics on a will call basis that averages one pickup per week because of servicing multiple buildings, and Ohio Electric Control which is a weekly stop.

The district saw an increase in the amount of material processed and recycled with total tonnage at 4,667,479 pounds for an increase over the previous year of 405,069 pounds or 9.50%

4. Please discuss any challenges the District faced in 2014 (events, trends, continuing issues, etc...). Please specifically address how these challenges may have impacted recycling activities and/or data:

As with all recycling operations, the district continues to be affected by the continuing low commodity prices for the materials that it processes and sells through its MRF. Until those prices improve, finances remain a challenge and makes it impossible for the district to purchase more recycling collection tubs to be used to expand the number of business/commercial/industrial recycling locations and clients

5. Considering 2015 so far and with the remainder of the year yet to come, please discuss anticipated activities or challenges and how the District may address them:

The district plans to continue all present activities in our Implementation Schedule including hosting a Household Hazardous Waste Collection in July 2015, which as noted in the Implementation Schedule was not done in 2014. The district will, subject to available funding, attempt to follow the HHW collection schedule in its plan by hosting the event every other year in odd numbered years.

As funding allows for the purchase of additional recycling hauling tubs, the district will continue to try to expand its business/commercial/industrial client base which will lead to increased processing volumes for the MRF as well as having a positive effect on revenues.

Until commodity prices increase, revenue generated will continue to be a challenge. The district will continue to maintain a conservative fiscal policy watching expenditures closely and living within its means

Attach additional sheets as necessary. If additional data are attached please check here:

V. FEES AND FUNDING

A. SWMD contract fees with facilities, haulers, etcetera:

Entity (party to contract)	Brief Description of Contract Fee
Landfills	\$7.50/ton Contract fee for waste received from Ashland County
Transfer Station	\$7.50/ton Contract fee for waste received from Ashland County

B. Funding issues that affected the SWMD's operations during the report year or new issues anticipated to affect the SWMD:

Revenue to the Solid Waste District increased in 2014 compared to 2013 by \$5,860.00 or 2.51%. The increase was a result of a \$5,288.00 increase in Contract Fees, while revenues from E-scrap collections increased \$539.00, Tire Recycling revenue increased \$53.00 and Reimbursements and Sales decreased by \$13.00 and \$7.00 respectively.

Expenses in the district increased overall by \$42,724.00 or 19.66% due mostly to an increase in the amount paid in Solid Waste District Contract support funds of \$46,800.00 for the district's recycling center (MRF) operation and an increase of \$8,303.00 in Miscellaneous Expenses due to the replacement of the district's computer, software upgrades and chip and seal resurfacing of the Recycling Center's driveway and parking lot, as well as increases in Repairs of \$3,714.00 for work done on the district's vehicle. There were minor increases in Wages (\$886.00), Contract Service (\$780.00) and Tire Recycling Fees (\$446.00). Offsetting the expense increases were reductions in five line items. The largest reduction was \$15,100.00 in Fringe Benefit costs due to the district coordinator no longer being covered by the County's health insurance plan. Other line items reductions were E-scrap recycling costs (\$2,371.00), Travel (\$356.00), Advertising \$(252.00) and Supplies (\$125.00).

Revenues to the Recycling Center increased in 2014 compared to 2013 by \$36,521.00 or 6.82%. The increase consisted of the higher support payments received from the Solid Waste District (\$46,800.00 noted above) and offset by a decrease in Sales revenues from commodity sales of \$10,312.00. Even with an increase of 203 tons recycled by the Recycling Center in 2014 versus 2013, the commodity sales revenues decreased due to continued low prices in the commodity resale market.

Recycling Center expenses in 2014 increased by \$29,467.00 or 5.45%. All budget line items except three increased for the year. The increasing line items and corresponding amounts were: Wages (\$6,847.00), Contract Service (\$2,547.00), Utilities (\$3,659.00), Repairs (\$13,586.00), Advertisement (\$313.00), Fuel (\$2,847.00) and Miscellaneous Expenses (\$11,876.00). The increase in repairs was a result of rebuilding the cylinder on a baler, replacing a catch basin and more than the normal number of repairs to the Center's truck fleet. Miscellaneous Expenses increased due to paying for repairs to the Center's driveway and parking lot prior to resurfacing, and two purchases of baling wire which normally occurs only every other year. Those line items decreasing were Material Buyback (\$10,068.00), Fringe Benefits (\$1,993.00) and Supplies (\$148.00).

The district continues to use conservative estimates to formulate its budgets while keeping expenses as low as possible in order to allow it to continue to implement the solid waste management plan and provide valuable recycling and waste management services to the residents of the county.

C. Significant changes in revenue and/or expenditures from Plan projections:

Provide a brief explanation if revenue and expenditures for the report year deviated significantly from those projected in the SWMD's currently approved Plan.

Revenues were \$204,512.00 less and Expenditures were \$161,761.00 less than plan projections for 2014. The revenue categories for Contract Fees, User Fees, Sales and Other Revenue were less than plan projections by \$19,947.00, \$2,473.00, \$178,931.00 and \$3,161.00 respectively.

The Contract Fees that result from waste disposal at landfills and transfer stations increased by \$5,287.00 or 2.30% in 2014 from 2013 and were 7.81% lower than the amount estimated in the current SWMD plan. Waste totals continue to be difficult to predict accurately. The slow economic recovery from the recession of 2008 – 2009 continues to affect consumption and disposal. Also, less waste is being generated as a result of the residential, commercial and industrial sectors continuing to work to reduce the amount of waste they generate and recycle more. The lower than estimated Contract Fee totals will likely continue at least in the short term.

The revenues lines shown in the plan for Contract Services and Grants are no longer used since the fees on contracts stopped in 2009 as a result of the district no longer processing any municipal curbside recycling collections within the district, and the district applying for grant funding only occasionally as needed.

User Fees include fees charged for scrap tire and electronics recycling and will likely vary from the plan since they are dependent on volumes received of these materials from year to year. Tire recycling revenue increased in 2014 over 2013 by \$53.00. Electronics revenue increased by \$539.00. The increase in revenue can be attributed to more residents replacing newer model televisions more often and paying the recycling fees attributed to those type units which are the only e-scrap item that generates revenue.

Sales of Recyclables were less than plan projections by \$178,931.00. This is a direct result of much lower than anticipated commodity prices throughout much of 2014. The continued ups and downs in commodity market pricing, as well as the makeup of the materials the district receives, make it difficult to predict revenue levels from year to year. It is anticipated that as the economy improves the gap in this revenue stream could narrow and align closer with the plan projection estimates.

The Other Funding line item was \$3,161.00 lower than projected for 2014. Fees for recycling pickups have been completely eliminated in order for the district to offer recycling services to commercial/industrial entities at no cost and encourage them to recycle more, as well as maintaining a competitive advantage over commercial haulers. The only receipts that will appear in this line item will be from sales of recycling bags and latex paint hardener and any refunds or rebates the district receives.

The costs of plan implementation line items were all less than the plan projections.

Attach additional sheets as necessary. If additional data are attached please check here:

VI. VOLUME-BASED BILLING (“PAY-AS-YOU-THROW”) PROGRAMS

Table VI.1 Volume-Based Billing (VBB) Programs

VBB trash programs charge residents according to the amount of waste placed at the curb for collection programs (typically based on the size of container or the number of bags used). Please see page XX of the instructions for more guidance on completing this form.

Name of the community (city, village, or township) served by the VBB program	#HH ¹	Recycling (Tons)	What recycling services are available to residents in the community? (check one)	
N/A			<input type="checkbox"/> Non-subscription curbside	<input type="checkbox"/> Subscription curbside
			<input type="checkbox"/> Drop-off	<input type="checkbox"/> None
			<input type="checkbox"/> Non-subscription curbside	<input type="checkbox"/> Subscription curbside
			<input type="checkbox"/> Drop-off	<input type="checkbox"/> None
			<input type="checkbox"/> Non-subscription curbside	<input type="checkbox"/> Subscription curbside
			<input type="checkbox"/> Drop-off	<input type="checkbox"/> None
			<input type="checkbox"/> Non-subscription curbside	<input type="checkbox"/> Subscription curbside
			<input type="checkbox"/> Drop-off	<input type="checkbox"/> None
			<input type="checkbox"/> Non-subscription curbside	<input type="checkbox"/> Subscription curbside
			<input type="checkbox"/> Drop-off	<input type="checkbox"/> None
			<input type="checkbox"/> Non-subscription curbside	<input type="checkbox"/> Subscription curbside
			<input type="checkbox"/> Drop-off	<input type="checkbox"/> None
<p>If you would like to provide any additional information, such as the rate structures offered, please include that information here:</p>				
<p>This page may be reproduced as necessary. Refer to Appendix B of the ADR Instructions for information on how to edit the electronic form.</p> <p>1. Number of households participating in program</p>				

VII. OUT-OF-STATE WASTE DISPOSAL

If the SWMD maintains data on waste sent out-of-state then report it here. A more detailed explanation of what is required in this section is provided in the attached instructions

- Yes, the District has data to report (proceed to Table VII-1)
- No, the District has no data to report (continue to next page)

Table VII.1 Out-of-State Waste Disposal		Amount of SWMD Solid Waste Disposed by Type of Waste (tons) ³				
OUT-OF-STATE Facility Name	State	Municipal Solid Waste	Industrial Solid Waste	Excluded Waste ¹	Other	Total**
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
**Out-of-State Disposal Total²		0.00	0.00	0.00	0.00	0.00
<p>** The "Totals" cells include formulas for calculating this information. Please see right-click and select "Update Field" for each cell or see page 29 of the ADR Instructions for information on how to update multiple formula-based cells at once.</p> <p>1. Excluded waste is defined as materials which are exempted or "excluded" from the definition of solid waste. Examples include non-toxic foundry sand, and non-toxic fly ash and bottom ash.</p> <p>2. Net total of solid waste disposed out-of-state. Waste that went through an out-of-state transfer station and disposed in an out-of-state landfill should be adjusted to eliminate double counting.</p> <p>3. All amounts are reported in tons. If conversion factors were used, then please list them here:</p>						

VIII. REVISIONS AND ADDITIONS TO SWMD RULES (attached)

Under Section 343.01(G) of the Ohio Revised Code, SWMDs have the authority to adopt rules after final Plan approval, provided the approved Plan authorizes the SWMD to do so. Please attach one copy of all final rules adopted and/or modified by the SWMD during 2013 [OAC 3745-27-90 (F)(5)].

Please check here if information pertaining to Section VIII is attached to this report.

IX. STUDIES, SUBCOMMITTEES, PILOT PROJECTS, ETC.

Please report on the status of pilot-projects, studies and/or subcommittees in the SWMD’s approved Plan that are intended to evaluate, improve, change, test, etc. any new and/or existing programs. Please refer to the ADR Instructions for additional information on what programs to report on in this section.

- If a study, committee or pilot project is completed, list the outcome. **If a final report was prepared, please provide a copy to Ohio EPA along with this report.**
- If a study, committee or pilot project is in progress, indicate the state of progress and whether the study is on schedule. Describe any milestones achieved to date.
- If a study was delayed or discontinued, enter a brief explanation of the situation.

No data to report (Note: Checking this box could constitute reporting “no activity” for a program).

N/A

Feedback: Suggestions for revising the ADR Form:

N/A

X. STATUS OF PLAN IMPLEMENTATION TABLE

SWMD's shall complete the *Status of Plan Implementation Table*, in accordance with OAC §3745-27-90 (F).

The *Status of Plan Implementation Table* beginning on the next page includes all of the SWMD's programs that were included in its most recent Plan. Report the status of each program and what activity was carried out under each program during the report year.

**Ashland County SWMD
2014 Status of Plan Implementation Table**

Program Type	Program ID	Program Name	Status	Goal	Activities in 2014
<i>Curbside Recycling, Non-subscription</i>					
	149	Ashland City (pp 17, 32, 48, 68, 78)	existing, ongoing	Goal 1, 2	Stable collection program that according to latest population estimates serves approximately 9,400 households and a population of 21,850 residents. It collected 611.68 tons of recyclables in 2014 reflecting a decrease of 31.85 tons (4.95%) from the 2013 total of 643.53 tons.
<i>Curbside Recycling, Subscription</i>					
	8454	Loudonville Village (pp 17, 32, 48, 68, 78)	existing, ongoing	Goal 1, 2	Stable subscription collection program that served 866 customers collecting 195.43 tons in 2014 reflecting an increase of 21.31 tons or 12.24%
<i>Drop-off Recycling, FS, Rural</i>					
	7853	Ashland County Service Center/Vermillion Twp (pp 18, 27, 48, 69, 78)	2009, ongoing	Goal 1, 2	Continued in 2014, serviced at a minimum every week. Dual-stream 2 tub site is producing the 2nd highest volume of all drop-off sites as a result of combining the closed Jeromesville full-time and the Hayesville part-time sites in 2009.

**Ashland County SWMD
2014 Status of Plan Implementation Table**

Program Type	Program ID	Program Name	Status	Goal	Activities in 2014
	8906	CINNAMON LAKE	2012, ONGOING	GOAL 1, 2	Full-service, 2 tub dual-stream rural collection site started in 2012 and continuing in 2014 serving a private gated community of approximately 1,100 residents. Site has been well accepted by residents and is serving an area of the district not previously served since the district was formed. Volumes are stable with the site serviced every two to three weeks.
	174	Loudonville Village/Hanover Township - Gribble's IGA (pp 19, 27, 49, 69, 78)	2000, ongoing	Goal 1, 2	Continued in 2014, serviced 2 times per week. Remains a dual-stream 2 tub site which also serves the residents of Hanover Township whose drop-off site closed in 2009.
	178	Mifflin Township Fire Department (pp 19, 27, 49, 69, 78)	existing, ongoing	Goal 1, 2	Continued in 2014, serviced every week to week and a half. Remains a dual-stream 2 tub site continuing to produce good volumes since being switched to a full-time site in 2009.

**Ashland County SWMD
2014 Status of Plan Implementation Table**

Program Type	Program ID	Program Name	Status	Goal	Activities in 2014
	8905	NANKIN VILLAGE/ORANGE TOWNSHIP	2011, ONGOING	GOAL 1, 2	Full-service, 2 tub dual-stream rural collection site started in 2011 and continued in 2014. Site has been well accepted by residents and is serving an area of the district not previously served since the district was formed. Volumes are steadily increasing with site serviced every other week.
	5852	Nova Village/Troy Twp (pp 18, 27, 49, 69, 78)	2005, ongoing	Goal 1, 2	Continued in 2014, serviced every week to week and a half. Remains a dual-stream 2 tub site continuing to produce good volumes since being switched to a full-time site in 2009.
	175	Perrysville Fire Department (pp 18, 27, 48, 69, 78)	2000, ongoing	Goal 1, 2	Continued in 2014, serviced every week to week and a half. Remains a dual-stream 2 tub site continuing to produce good volumes since being switched to a full-time site in 2009.
	158	Savannah Village/Clear Creek Township (pp 18, 27, 48, 69, 78)	existing, ongoing	Goal 1, 2	Continued in 2014, dual-stream 2 tub site is serviced every week to week and a half and activity remains stable.

**Ashland County SWMD
2014 Status of Plan Implementation Table**

Program Type	Program ID	Program Name	Status	Goal	Activities in 2014
<i>Drop-off Recycling, FS, Urban</i>					
	5363	Ashland - Buehler's Fresh Food Market (pp 18, 27, 48, 69, 78)	existing, ongoing	Goal 1, 2	Continued in 2014, serviced 2 times per week. Remains a dual-stream 4-5 tub site, and is the highest volume producing site in the district.
	8456	Ashland University Recycling Program (pp 18, 27, 49, 69, 78)	existing, ongoing	Goal 1, 2	Continued in 2014 with the Recycling Center providing 2 - 17 cubic yard recycling tubs (1 for mixed paper and 1 for comingled plastics & metals) each pulled as needed - minimum of once per week, and a 7 cubic yard tub for glass recycling pulled on an as needed basis. The University furnishes 1 trailer for OCC that is pulled 3 - 4 times per week. The university recycled 91.83 tons of material in 2014. The District/Recycling Center and the University continue to have a strong working relationship fostered by a willingness of both parties to find ways for the University to better manage their waste stream, keep disposal costs at a minimum, increase their recycling totals and generate revenue for the University's recycling department. The Center provides additional recycling units in August when students are moving in.

**Ashland County SWMD
2014 Status of Plan Implementation Table**

Program Type	Program ID	Program Name	Status	Goal	Activities in 2014
<i>Drop-off Recycling, PT, Rural</i>					
	177	Lake Township Garage (pp 20, 27, 50, 70, 78)	existing, ongoing	Goal 1, 2	Continued in 2014 - monthly recycling drive site.
	5364	Mohican Township Garage (pp 19, 27, 50, 70, 78)	existing, ongoing	Goal 1, 2	Continued in 2014 - monthly recycling drive site.
	5362	Polk Village United Methodist Church (pp 19, 27, 50, 70, 78)	existing, ongoing	Goal 1, 2	Continued in 2014 - monthly recycling drive site.
	161	Sullivan Village/Clear Creek Twp Garage (pp 20, 27, 50, 70, 78)	existing, ongoing	Goal 1, 2	Continued in 2014 - monthly recycling drive site.
<i>Drop-off Recycling, PT, Urban</i>					
	8468	Ashland County Courthouse (pp 18, 27, 48, 70, 78)	existing, ongoing	Goal 1, 2	Program continued in 2014 providing service for the recyclables generated at the County Courthouse and County Office Building - serviced weekly.
	8469	County Sheriff's Department (pp 18, 27, 48, 70, 78)	existing, ongoing	Goal 1, 2	Program continued in 2014 providing service for the handling of recyclables generated at the Sheriff's Department - serviced weekly.

**Ashland County SWMD
2014 Status of Plan Implementation Table**

Program Type	Program ID	Program Name	Status	Goal	Activities in 2014
<i>Electronics Collection</i>					
	5365	Year-round collection of electronics at the Ashland County Recycling Center (pp 29, 69)	existing, ongoing	Goal 2, 5	Program continued in 2014 with volume decreasing 8.36 tons (36.70%) to 13.8 tons. Collections remained strong throughout the year and the decrease was mainly caused by a backlog of material that was not shipped prior to year-end due to the recycler the district was using abruptly going out of business in November and a service agreement with a new processor was not finalized until January 2015. TV's continued to represent approximately 50% of the collected materials.

**Ashland County SWMD
2014 Status of Plan Implementation Table**

Program Type	Program ID	Program Name	Status	Goal	Activities in 2014
<i>Household Hazardous Waste</i>					
	201	Household Hazardous Waste Collection Event (at least every 2 years) (pp 32, 50, 69)	existing, ongoing	Goal 2, 5	The District's Solid Waste Management Plan indicates collections will be held every other year in odd numbered years subject to available funding. As noted in the 2012 ADR, the district held a collection in 2011 per the plan schedule, as well as one in 2012 to see if participation would remain steady which was not the case. The district decided then that it would skip the 2013 collection and would look at holding them bi-annually in even numbered years if adequate funding remains available. Thus no collection was held in 2013 and the district then determined there was not adequate funding to hold a collection in 2014. Even though funding is very tight, the district has scheduled a collection for 2015 and will make every effort to hold a collection every other year in odd numbered years providing the funding levels are adequate.
	204	Household Hazardous Waste Education (pp 32, 69)	existing, ongoing	Goal 3, 4, 5	District continues to keep residents informed on the responsible purchase, use and disposal of HHW through educational presentations, media reports, speaking engagements and answering telephone inquiries.

**Ashland County SWMD
2014 Status of Plan Implementation Table**

Program Type	Program ID	Program Name	Status	Goal	Activities in 2014
<i>Industrial Recycling and Reduction</i>					
	8472	Industrial Surveys (p 69)	existing, ongoing	goal 3, 4	The district surveys commercial and industrial businesses annually for recycling volumes as part of the Annual District Report preparations.
<i>Lead-Acid Battery Programs</i>					
	212	Collection at the Recycling Center (pp 33, 69)	existing, ongoing	Goal 2, 5	Continued in 2014 with volumes decreasing 30.95% to 3,822#. Decreases in volumes are not a concern since there are numerous other outlets where residents can recycle these items including auto parts and retail stores that sell batteries.
<i>MRFs</i>					
	8455	Ashland County Recycling Center (pp 18, 28, 48, 69, 78)	existing, ongoing	Goal 1, 2	Continued in 2014 with volumes of 4,667,479# representing an increase of 405,069# or 9.50% over 2013 totals. The MRF continues to run efficiently with a minimum of staff after reconfiguring in 2009. Revenue increased in 2014 compared to 2013 by \$36,521.00 or 6.82%, and expenses increased by \$29,467.00 or 5.45%. A detailed explanation of the revenue and expense changes appears in Section V, paragraph B of this ADR.

**Ashland County SWMD
2014 Status of Plan Implementation Table**

Program Type	Program ID	Program Name	Status	Goal	Activities in 2014
<i>Other Residential/Commercial Recycling</i>					
	8458	Black River Elementary (private) (pp 19, 27, 49, 70)	existing, ongoing	Goal 1, 2	Program continued in 2014 for school use only, serviced on as as-needed basis.
	8471	Commercial Surveys (p 68)	existing, ongoing	Goal 3	The district surveys commercial and industrial businesses annually for recycling volumes as part of the Annual District Report preparations.
	8470	District provides commercial recycling pick-up (pp 31, 51, 68)	existing, ongoing	Goal 1, 2, 3	Continued in 2014. In addition to numerous commercial sites serviced by the district with dock pickups, the district services 11 locations with recycling tubs (Armstrong Cable TV, Ashland Publishing, Cleveland Avenue Market, Family Dollar Store, ODOT District 3 Facility, Round Lake Christian Assembly Camp, Dor-Lo Pizza, Eagles Club, Wil Research, UPS Store and Thiel's Replacement Systems) for the collection of cardboard, newspaper and miscellaneous paper.
	8459	Hillsdale Elementary West (private) (pp 19, 27, 49, 70)	existing, ongoing	Goal 1, 2	Program continued in 2014 for school use only, serviced on as as-needed basis.
	8460	Hillsdale High School (private) (pp 19, 27, 49, 70)	existing, ongoing	Goal 1, 2	Program continued in 2014 for school use only, serviced on as as-needed basis.
	8582	HILLSDALE MIDDLE SCHOOL (for school use only)	2011, ONGOING	Goal 2	Program continued in 2014 for school use only, serviced on as as-needed basis.
	8461	Kno-Ho-Co Head Start (private) (pp 19, 27, 49, 70)	existing, ongoing	Goal 1, 2	Program continued in 2014 for school use only, serviced on as as-needed basis.

**Ashland County SWMD
2014 Status of Plan Implementation Table**

Program Type	Program ID	Program Name	Status	Goal	Activities in 2014
	8462	Loudonville High School (private) (pp 19, 27, 49, 70)	DISCONTINUED 2014	Goal 1, 2	Program discontinued in 2014. The school is using their waste hauler for their recycling needs.
	8463	Mapleton High School (private) (pp 19, 27, 49, 70)	existing, ongoing	Goal 1, 2	Program continued in 2014 for school use only, serviced on as as-needed basis.
	8464	McMullen Elementary E. (private) (pp 19, 27, 49, 70)	DISCONTINUED 2014	Goal 1, 2	Program discontinued in 2014. The school is using their waste hauler for their recycling needs.
	8465	Montgomery Elementary (private) (pp 19, 27, 49, 70)	existing, ongoing	Goal 1, 2	Program continued in 2014 for school use only, serviced on as as-needed basis.
	8466	Perrysville Middle School (private) (pp 19, 27, 49, 70)	CLOSED	Goal 1, 2	Program closed in 2012 due to the school being closed and the students moving to the high school campus listed in 8462.
		MAPLETON ELEMENTARY SCHOOL (private) (pp 19,27,49,70)	2012		School recycling collection program started in 2012 for school use only that continued in 2014, serviced on an as-needed basis. Since its inception, it has been the largest volume producing school site in the district.
	181	Year-round collection of appliances the Ashland County Recycling Center (pp 28, 68)	existing, ongoing	Goal 2	Year around collection program that continued in 2014. Tonnages are now included in the district's ferrous metal recycling totals and are not kept separate.

**Ashland County SWMD
2014 Status of Plan Implementation Table**

Program Type	Program ID	Program Name	Status	Goal	Activities in 2014
<i>Residential Sector Education and Awareness</i>					
	5372	Adopt-a Road program (p 30)	existing, ongoing	Goal 3, 4	Program continued in 2014 with two groups dropping out and one new group taking over one of the locations being dropped leaving total group participation at 9. Education coordinator continues to promote the program whenever possible, but it continues to be a challenge to attract interested groups due to their limited time availability and increased safety and liability concerns for younger aged residents.
	186	Annual Poster Contest (p 30)	existing, ongoing	Goal 3, 4	Continued in 2014 as part of the education outreach program. There were 85 participants with 12 winning posters featured in the district's display booth at the County Fair in September.
	5370	District Website (p 68)	existing, ongoing	Goal 3, 4	The district maintains a webpage which is connected to the county's main website via a link. The site contains the county's recycling guide, Adopt-A-Road information, most recent district newsletters, paint disposal tips and future HHW collection dates if known, holiday closing dates, information on the district's scholarship golf outing and a copy of the most recent Annual District Report.

**Ashland County SWMD
2014 Status of Plan Implementation Table**

Program Type	Program ID	Program Name	Status	Goal	Activities in 2014
	187	Educational Display at fairgrounds and community events (p 30)	existing, ongoing	Goal 3, 4	Display at the Ashland County Fair continues to reach in excess of 25,000 people annually highlighting district activities, displaying winning posters from the annual poster contest listed in program 186, and presenting information on recycling, reducing/reusing and composting on a rotating basis.
	190	Environmental Education Coordinator (pp 30, 68)	existing, ongoing	Goal 3, 4	The District's Education Coordinator made 334 in-school presentations reaching 7,343 students. School programs continue to be an important part of the district's outreach efforts and helps increase involvement in residential and commercial recycling after students learn about recycling and encourage their parents to be involved if they aren't already. She also made a "Learn about a Landfill" presentation to the Loudonville Library Summer Reading Club group with 80 participants; a basic recycling presentation and Christmas make it and take it craft shop for a Girl Scout group of 20 people; held and judged a Recycling writing contest for 25 first grade students and an Earth Day poster contest for 50 kindergarten students and planned and implemented the poster contest, fair booth display and tours listed in program ID's 186, 187 and 191 respectively.

**Ashland County SWMD
2014 Status of Plan Implementation Table**

Program Type	Program ID	Program Name	Status	Goal	Activities in 2014
	191	Tours (Recycling Center, Willo'Dell Nursery and Compost Center) (p 30)	existing, ongoing	Goal 3, 4	The district hosted 3 tours of the Recycling Center with 150 participants as well as a tour of the Willo'Dell Nursery and Compost Center with 24 participants in 2014.
<i>Scrap Tire Programs</i>					
	198	Year-round collection of tires at the Ashland County Recycling Center (pp 29, 68)	2004, ongoing	Goal 2, 5	Year-round collection continued in 2014 collecting 20.18 tons which was an increase of 4.53 tons or 28.84% from 2013. The district continues to assist townships, the county highway department, Mifflin Lake Park and the Mohican area river cleanup with disposal of tires found along their roadways and in the lake and river.
<i>Yard Waste Programs</i>					
	5367	Howard's Nursery, Inc. Class IV (pp 21, 29-30, 69)	existing, ongoing	Goal 2, 5	Facility continues to accept yard waste from the general public, their landscaping business operations and the City of Ashland yard waste collection program handling 720 cubic yards in 2014.
	5368	Markley's County Butchering Class II (pp 21, 29-30, 69)	existing, ongoing	Goal 2, 5	Used for composting animal carcasses. For private use only-not available to the general public.
	5369	Ohio Department of Transportation Class II (pp 21, 29-30, 69)	existing, ongoing	Goal 2, 5	Used for composting animal carcasses. For private use only-not available to the general public.
	207	Willo'Dell Yard Waste Class IV (pp 21, 69)	existing, ongoing	Goal 2, 5	Facility continues to accept yard waste from the general public, their landscaping business operations and the City of Ashland fall leaf pickup handling 928 cubic yards in 2014.